

2019 Summary Report  
City of Ocala

<u>Account Number</u>	<u>2019 Base Budget</u>	<u>2018 Adopted</u>	<u>2018 YTD</u>	<u>2017 Actuals</u>	<u>2016 Actuals</u>
631					
631-99					
631-99-999					
631-99-999-513					
631-99-999-513-31020	7,000.00	7,000.00	6,895.00	3,717.00	6,858.00
631-99-999-513-32010	35,000.00	40,000.00	15,204.00	28,911.00	41,405.00
631-99-999-513-34010	35,000.00	26,000.00	0.00	28,012.00	25,777.00
631-99-999-513-34040	230,000.00	190,000.00	29,147.00	216,329.00	192,789.00
631-99-999-513-36010	2,000,000.00	2,000,000.00	862,380.00	1,861,110.00	1,813,520.00
631-99-999-513-36020	330,000.00	320,000.00	135,343.00	322,931.00	319,727.00
631-99-999-513-36030	1,000,000.00	1,370,000.00	438,293.00	585,802.00	0.00
631-99-999-513-36040	80,000.00	60,500.00	29,893.00	63,604.00	60,338.00
631-99-999-513-36050	62,000.00	70,000.00	3,560.00	75,572.00	15,150.00
631-99-999-513-40010	10,000.00	11,000.00	3,637.00	6,145.00	9,474.00
631-99-999-513-54010	1,000.00	700.00	600.00	630.00	630.00
631-99-999-513-72010	10,000.00	0.00	0.00	0.00	0.00
631-99-999-513-99999	0.00	50,766,372.00	0.00	0.00	0.00
<b>Total</b> FINANCIAL & ADMINISTRATIVE	3,800,000.00	54,861,572.00	1,524,952.00	3,192,763.00	2,485,668.00
<b>Total</b> NON-DIVISIONAL	3,800,000.00	54,861,572.00	1,524,952.00	3,192,763.00	2,485,668.00
<b>Total</b> NON-DEPARTMENTAL	3,800,000.00	54,861,572.00	1,524,952.00	3,192,763.00	2,485,668.00
<b>Total</b> FIREFIGHTERS' RETIREMENT	3,800,000.00	54,861,572.00	1,524,952.00	3,192,763.00	2,485,668.00
<b>Grand Total</b>	3,800,000.00	54,861,572.00	1,524,952.00	3,192,763.00	2,485,668.00