Capital Improvement Projects Update

Presented By:
Sean Lanier, PE, CFM
City Engineer / Director
Engineering and Water Resources Department
Heritage Nature Conservancy (HNC) Park Improvements

- **Completion Date:** August 18, 2017
- **Project Cost:** $141,850.70
- **Contractor:** C.W. Roberts Contracting, Inc.
SR 40 Flood Mitigation/Silver Springs Nutrient Reduction Project

- **Start Date:** September 2015
- **End Date:** March 2017
- **Contractor:** Pave-Rite, Inc.
- **Total Cost:** $3,378,429
- **FDEP:** $706,321
- **FDOT:** $1,875,769
- **City Cost:** $796,339
SR 40 Flood Mitigation/Silver Springs Nutrient Reduction Project

- Nutrient Reduction Monitoring in Progress
- Monitoring Completion: January 31, 2018

Tropical Storm Debby (2012)
SR 40 Flood Mitigation/Silver Springs Nutrient Reduction Project

Hurricane Irma (Sept. 11, 2017)
Osceola Multimodal Connection

- **Total Cost:** $517,223.48
- **Contractor:** C.W. Roberts
- **Construction Complete:** October 2017
Osceola Multimodal Connection
Osceola Multimodal Connection
Water Main Replacement Project
Phase VII

- **Start Date:** April 24, 2017
- **End Date:** October 13, 2017
- **Project Cost:** $770,567.35
- **Contractor:** Marion Rock, Inc.
Water Main Replacement Project
Phase VII
NE 22\textsuperscript{nd} Avenue Drainage Improvement Project

- **Start Date:** August 20, 2017
- **End Date:** October 17, 2017
- **Project Cost:** $77,727.30
- **Contractor:** Marion Rock, Inc.
NE 22\textsuperscript{nd} Avenue Drainage Improvement Project
69kV Transformer for Sharpes Ferry

- Start Date: October 1, 2016
- End Date: November 22, 2017
- Project Cost: $442,059
- Contractor: Virginia Transformer Corporation
Wetlands Recharge Park

- Design Completion: 90%
- Consultant Cost: $1,046,632
- Consultant: CH2M Hill
Secured Funding:

- St. Johns River Water Management District (SJRWMD): $2 Million
- 319 (h) Non-point Source Education: $319,208.16
- Florida Department of Environmental Protection (FDEP): $2 Million

Community Involvement:

- 14 Community Presentations
- 326 Total People in Attendance
Septic Tank Abandonment Program

- **Start Date:** June 2015
- **Original End Date:** June 2017
- **NEW End Date:** June 2018
- **Total Cost:** $10 Million
- **SJRWM:** $2.5 Million
- **FDEP:** $2.5 Million
- **City Cost:** $5 Million
Septic Tank Abandonment Program

Legend
- Waiting to be Processed (73)
- Under Contract (87)
- Completed (756)
- City Limits

Septic Tank Abandonment Status
As of 11/02/2017
Septic Tank Abandonment Program

Legend
- Red: Waiting to be Processed (73)
- Yellow: Under Contract (2)
- Green: Completed (55)
- Other: City Limits

Well Elimination Status
As of 11/02/2017
Historic Fort King Reconstruction

- **Construction Start Date:** July 10, 2017
- **Construction End Date:** November 17, 2017
- **Project Cost:** $800,074
- **Contractor:** Tillman & Associates Engineering, LLC.
Historic Fort King Reconstruction
2017 Resurfacing Project

- **Start Date:** October 1, 2016
- **End Date:** September 30, 2017
- **Project Cost:** $2,970,380.58
- **Contractor:** CW Roberts Contracting
Bus Shelters

- **Project Scope:** 11 out of 18 are completed
- **Start Date:** May, 12, 2017
- **End Date:** December 8, 2017
- **Project Cost:** $181,552.50
- **Contractor:** Daly-Zilch (Florida), Inc.
Water Reclamation Facility #1
Decommission: Digester Cleaning

- **Start Date:** October 16, 2017
- **End Date:** November 30, 2017
- **Project Cost:** $126,800
- **Contractor:** American Pipe & Tank
Osceola Trak

- **Total Cost:** $1,089,320
- **Florida Department of Transportation (FDOT):** $1,062,420
- **City Cost:** $26,900
- **Start Date:** October 2, 2017
- **End Date:** December 31, 2018
Osceola Trak Electric

- **Start Date:** October 2, 2017
- **End Date:** June 1, 2018
- **Project Cost:** $1,600,000
- **Contractor:** Elite Construction of Ocala, Inc.
Skate Park

- **Status:** Design 50%
- **Finalizing Fundraising Plan**
- **Project Cost (Not including Restrooms & Lighting):** $905,200
Tuscanvilla First Responder Campus

- **Start Date:** December 1, 2017
- **End Date:** October 31, 2018
- **Project Cost:** $2,735,470.21
- **Contractor:** Dinkins Construction LLC.
Tuscaloosa First Responder Campus

OPD DISTRICT OFFICE

FIRE STATION #1
Fire Station No. 7

- **Start Date:** December 1, 2017
- **End Date:** October 31, 2018
- **Project Cost:** $2,290,320.62
- **Contractor:** Dinkins Construction LLC.
- **Started Preliminary Mobilization through eplans**
Fire Station No. 7
Downtown Hotel Project

- Conceptual Design Package Accepted: June 15, 2017
- Construction Start Date: Coming Months
Downtown Hotel Project
2018
Upcoming Projects
Watula Avenue Roadway Improvements

- **Project Scope:** Drainage Improvements, Water Updates, Repaving, and Sidewalk Repairs
- **Start Date:** January 15, 2018
- **End Date:** September 30, 2018
- **Purchase Order:** Marion Rock, Inc.
- **Phase I Cost:** $490,226.10
- **Phase II Cost:** $366,951.09
- **Jack and Bore Cost Estimate:** $250,000
**Water Reclamation Facility #3**

**Air Upgrades**

- **Project Scope:** Upgrade aeration components to meet advanced wastewater treatment of 4 million gallons per day (mgd)
- **Start Date:** May 7, 2017
- **End Date:** March 2018
- **Project Cost:** $1,191,000
- **Contractor:** Ovivo USA, LLC

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**DESIGN-BUILD WRF#3 AIR UPGRADES**

**CITY OF OCALA**

**OCALA, FL**

**PREPARED FOR**

CITY OF OCALA

**AREA REPRESENTATIVE**

TSC-Jacobs, North
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**NOTE**

Addendum No 1 has been received and is in compliance.

**PREPARED BY**

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Ovivo USA, LLC
4246 Riverboat Road – Suite 300
Salt Lake City, Utah 84123-2583
Water Reclamation Facility #3
Air Upgrades
Martin Luther King Ave (MLK) Water Service Renewal & Resurfacing Project

- Design in Progress on eplans
- Start Date: TBD
- End Date: TBD
- Estimated Cost: $154,836.00
State Road 40 and MLK Intersection Improvement Project

- **Project Cost:** $790,761.94
- **Contingency:** $79,076.19
- **Total Cost:** $869,838.13

- **Start Date:** March 29, 2017
- **End Date:** January 1, 2018
- **Contractor:** Florida Safety Contractors, Inc.
State Road 40 and MLK Intersection Improvement Project
NE 8th Avenue Restriping

Project Scope: Micro-surfacing and Restriping to add Bike Lanes and Parking

Projected Start Date: June 2018

Projected End Date: September 2018

Project Cost: $263,000

Project Location: NE 8th Ave from SR 40 to NE 14th St
Pump Station #201
(1600 Block NE 16th Ave)

- **Projected Start Date:** March 2018
- **Projected End Date:** May 2018
- **Project Cost:** $225,000
Estelle Byrd Whitman Wellness Center

- Start Date: July 12, 2017
- End Date: Pending
- Project Cost: $20,000
- Contractor: ModSpace
Open Pavilion Engagement Center

- **Start Date:** August 2017
- **End Date:** September 30, 2018
- **Project Cost:** $315,000
- **Contractor:** Architecture Studio, Inc.
Historic District Street Lights

- **Start Date:** TBD
- **End Date:** September 29, 2018
- **Project Cost:** $154,000
QUESTIONS?