BUDGET RESOLUTION 2020-189

A RESOLUTION AMENDING THE FISCAL YEAR 2020 BUDGET TO APPROPRIATE CHALLENGE GRANT FUNDING FROM MARION COUNTY IN THE AMOUNT OF $104,000

WHEREAS, the State of Florida, Department of Children and Families ("DCF") contracted with Marion County to oversee the disbursement of Challenge Grant funds to further the mission of the Continuum of Care ("CoC") to prevent and end homelessness; and

WHEREAS, the City has entered into a Sub-Grant Agreement with Marion County to administer $104,000 of the Challenge Grant funding; and

WHEREAS, the City is the designated HMIS (Homeless Management Information System) Lead for the FL-514 Marion County CoC, it is appropriate for the City to receive the funding; and

WHEREAS, the City will receive $52,000 per year in Challenge Grant funding for two years; and

WHEREAS, the funding will be used for the management of the HMIS Program, thus supporting the CoC's mission to aid in the provision of services to households experiencing homelessness or at-risk of homelessness.

NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2020 Budget be amended as outlined below to appropriate funding as follows:

Source:		
001-334-000-000-09-33460	MC/DCF Challenge Grant	$104,000
Use:		
001-050-275-554-55-40010	Training & Travel	$ 2,000
001-050-275-554-55-41010	Communication Services	$ 5,130
001-050-275-554-55-52010	Operating Supplies	$ 6,870
001-050-275-554-55-52060	Machinery & Equipment $1,000 - $4,999	$ 30,000
001-050-275-554-68-68010	Intangible Assets	$ 60,000
	Total	$104,000

This resolution adopted this 1 day of September, 2020.

CITY OF OCALA

By: Jay A Musleh

Jay A. Musleh
President, Ocala City Council

ATTEST:

By: Roseann J Fusco

~~Angel B. Jacobs~~
~~City Clerk~~

Roseann J. Fusco
Deputy City Clerk

Approved as to form and legality:

By: _____
Patrick G. Gilligan
City Attorney

Reviewed for accounting accuracy & completeness:

By: Sandra Wilson
Sandra Wilson
City Manager