

BUDGET RESOLUTION 2018-180

A RESOLUTION AMENDING THE FISCAL YEAR 2018 BUDGET TO SUPPORT THE REPLACEMENT OF VEHICLES APPRAISED AS TOTAL LOSSES DUE TO VEHICLE COLLISIONS TOTALING \$57,850

WHEREAS, two city vehicles were involved in major motor vehicle collisions resulting in the vehicles being appraised as total losses; and

WHEREAS, the General Liability Fund will cover \$28,482 toward the replacement of these vehicles; and

WHEREAS, the total replacement costs of these two vehicles is \$57,850; and

WHEREAS, the remaining funds will come from the General Fund - Reserve for Contingencies (\$15,855) and 3/4 Mill Fund - Reserve for Fund Balance (\$13,513); and

WHEREAS, these replacement purchases will utilize the Sourcewell (formerly National Joint Powers Alliance) Contract #120716-NAF pricing.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2018 budget be amended as outlined below:

Sources:

626-99-999-590-45020	General Liability Fund - Insurance Claims Exp	(\$28,482)
091-99-999-541-99999	3/4 Mill Fund - Reserve for Fund Balance	(\$13,513)
001-99-999-513-99800	General Fund - Reserve for Contingencies	(\$15,855)
001-381-62600	General Fund - Contr Gen Liab Claims Fund	\$20,000
091-381-62600	3/4 Mill - Contr Gen Liab Claims Fund	\$8,482

Uses:

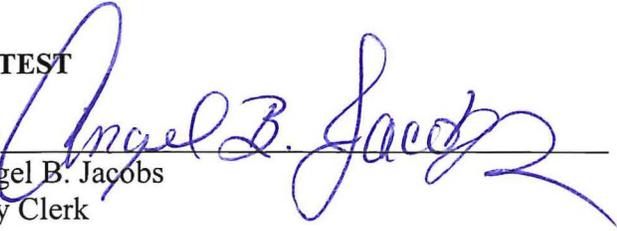
626-99-999-590-91001	General Liab Fund - Trf to General Fund	\$20,000
626-99-999-590-91091	General Liab Fund - Trf to ¾ Mill Fund	\$8,482
091-20-602-541-64010	3/4 Mill - Engineering/CIP Mach/Equip	\$21,995
001-18-602-521-64010	General Fund - OPD Mach/Equip	\$35,855

This resolution adopted this 25 day of September, 2018.

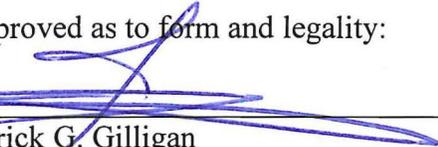
CITY OF OCALA

By: Matthew J. Wardell
Matthew J. Wardell
President, Ocala City Council

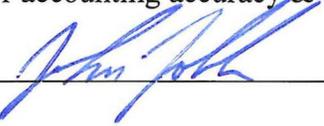
ATTEST

By: 
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: 
Patrick G. Gilligan
City Attorney

Reviewed for accounting accuracy & completeness:

By: 
John Zobler
City Manager