

BUDGET RESOLUTION 2018-172

A RESOLUTION AMENDING THE FISCAL YEAR 2018 BUDGET TO FUND SALARY AND INCENTIVE INCREASES RATIFIED IN THE COLLECTIVE BARGAINING AGREEMENT WITH IAFF LOCAL 2135 IN THE AMOUNT OF \$533,000

WHEREAS, On March 6, 2018 the City ratified the Collective Bargaining Agreement with the IAFF Local 2135; and

WHEREAS, the Collective Bargaining Agreement requires the City to fund salary and incentive increases in the current Fiscal Year; and

WHEREAS, the Ocala Fire Rescue adopted budget will require an additional \$533,000 to pay these increases to firefighter salaries and incentives; and

WHEREAS, funding to provide these salary and incentive increases is available in the General Fund Reserve for Contingencies.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2018 budget be amended to appropriate funding to support salary and incentive increases for firefighters as ratified in the Collective Bargaining Agreement with the IAFF Local 2135 as outlined below.

Source:

001-99-999-513-99800	Reserve for Contingencies	(\$533,000)
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Uses:

001-19-910-522-12020	Salaries & Wages - General Employees	\$419,153
001-19-910-522-21010	FICA Taxes	\$ 9,549
001-19-910-522-22030	Retirement - Fire Contract Employees	<u>\$104,298</u>
	Total Uses:	\$533,000

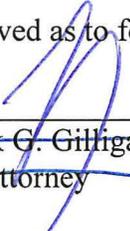
This resolution adopted this 11 day of September, 2018.

CITY OF OCALA

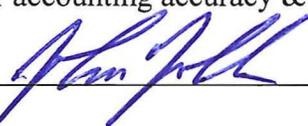
By: Matthew J. Wardell
Matthew J. Wardell
President, Ocala City Council

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By:  _____
~~Patrick G. Gilligan~~ **W. James Gooding III**
~~City Attorney~~ **Assistant City Attorney**

Reviewed for accounting accuracy & completeness:

By:  _____
John Zabler
City Manager